

City of Beatrice



Monthly Report May, 2012

CITY OF BEATRICE, NEBRASKA
CASH RECEIPTS AND DISBURSEMENTS REPORT
 OCTOBER 1, 2011 - APRIL 30, 2012

FUND	CASH BALANCE 10/1/2011	COLLECTIONS	DISBURSEMENTS	CASH BALANCE 4/30/2012	CASH BALANCE 4/30/2011
GOVERNMENTAL FUNDS					
General Fund (incl reserves)	1,077,850.52	3,587,677.06	4,247,846.82	417,680.76	535,918.53
Street Fund	496,215.38	1,138,456.39	964,403.29	670,268.48	541,256.82
Storm Water Management	21,437.59	18,996.00	2,274.75	38,158.84	24,583.09
Encumbrance Fund	0.00	471,109.46	439,511.85	31,597.61	14,687.49
Keno/Lottery Fund	209,770.65	51,253.89	70,371.00	190,653.54	198,768.04
CDBG Funds	460,636.06	73,179.83	33,501.69	500,314.20	75,929.77
Economic Development Fund	1,030,152.31	238,717.86	246,576.16	1,022,294.01	1,407,929.17
911 Service Surcharge Fund	42,320.05	71,935.28	969.21	113,286.12	35,730.50
Sanitation Fund	28,166.04	643,368.00	563,021.16	108,512.88	98,771.60
Community Redevelopment Auth.	89,518.21	70,213.76	51,380.11	108,351.86	52,753.25
CAPITAL IMP. FUNDS					
Capital Improvements Fund	396,686.92	468,650.12	769,151.47	96,185.57	452,165.55
Library Capital Imp. Fund	82,405.10	127.40	3,200.40	79,332.10	82,266.17
DEBT SERVICE FUNDS					
Special Assessment Funds	4,619.54	51,652.15	19,850.74	36,420.95	9,386.73
G.O. Debt Service Fund	182,866.56	90,501.62	279,821.25	(6,453.07)	4,730.60
ENTERPRISE FUNDS					
Airport Fund	224,858.51	432,110.88	435,963.30	221,006.09	229,357.27
Beatrice Area Solid Waste Ag.	1,960,065.35	564,356.32	634,550.05	1,889,871.62	1,063,441.24
BPW-Electric	6,331,269.79	9,572,762.80	9,617,353.66	6,286,678.93	5,573,565.96
BPW-Water	489,777.36	1,258,003.80	1,125,967.62	621,813.54	364,718.14
BPW-WPC	951,279.88	947,964.37	617,405.39	1,281,838.86	860,624.59
INTERNAL SERVICE FUND					
Self Insured Health Care Fund	7,916.94	745,901.77	735,580.51	18,238.20	10,377.74
TRUST AND AGENCY FUND					
Norcross/Horner Fund	6,881.37	14.58	250.00	6,645.95	6,837.81
	<u>14,094,694.13</u>	<u>20,496,953.34</u>	<u>20,858,950.43</u>	<u>13,732,697.04</u>	<u>11,643,800.06</u>

CITY OF BEATRICE
GENERAL FUND
REVENUE/EXPENDITURE AND CHANGES IN FUND BALANCE* REPORT
10/1/2011 THRU 04/30/2012 (*includes receivables/payables at month end)

	ACT FY 2010	ACT FY 2011	BUDGET 2012	RECOG TO DATE	% OF BUDGET	comparison to one year ago	
GENERAL FUND REVENUES							
TAXES (1)	4,170,575.08	4,152,306.10	4,417,245.00	1,863,228.92	42.2%	1,827,804.38	43.3%
LICENSES & PERMITS	173,180.96	108,465.35	98,100.00	65,763.75	67.0%	32,122.00	16.7%
INTERGOVERNMENTAL REVENUE	1,078,739.26	1,230,577.39	930,670.00	464,132.25	49.9%	661,587.85	56.0%
CHARGES FOR SERVICES	1,930,907.70	1,989,607.05	2,083,030.00	1,100,665.68	52.8%	1,118,946.13	56.5%
MISCELLANEOUS REVENUES	130,751.08	147,825.49	117,000.00	48,059.96	41.1%	78,230.57	62.3%
OTHER FINANCING SOURCES	34,800.00	96,097.75	99,000.00	1,001.00	1.0%	45,334.50	46.1%
TOTAL REVENUES	7,518,954.08	7,724,879.13	7,745,045.00	3,542,851.56	45.7%	3,764,025.43	48.3%

	ACT FY 2010	ACT FY 2011	BUDGET 2012	OBLIG TO DATE	% OF BUDGET		
GENERAL FUND EXPENDITURES BY FUNCTION							
WAGES & BENEFITS	5,232,089.91	5,429,121.93	5,418,540.00	2,989,240.49	55.2%	3,183,676.59	58.4%
OTHER SERVICES & CHARGES (2)	1,096,237.47	1,137,093.29	1,231,102.00	630,536.22	51.2%	707,613.01	61.2%
SUPPLIES	313,732.85	356,064.47	378,385.00	185,969.29	49.1%	175,428.85	50.5%
CAPITAL OUTLAYS	171,035.13	178,905.03	163,855.00	94,125.79	57.4%	98,436.63	54.4%
CONTINGENCY (3)	303,901.12	306,223.22	104,098.00	46,753.67	44.9%	35,724.06	19.5%
CONTRACTUAL SERVICES	211,370.81	237,070.00	201,865.00	147,530.50	73.1%	184,256.98	76.5%
INTERFUND TRANSFER (4)	145,114.76	258,342.87	378,700.00	132,992.70	35.1%	92,836.13	33.5%
TOTAL EXPENDITURES	7,473,482.05	7,902,820.81	7,876,545.00	4,227,148.66	53.7%	4,477,972.25	57.2%

	ACT FY 2010	ACT FY 2011	BUDGET 2012	OBLIG TO DATE	% OF BUDGET		
GENERAL FUND EXPENDITURES BY DEPARTMENT							
MANAGEMENT & BUDGET	981,998.51	1,149,801.79	1,042,363.00	529,080.09	50.8%	536,511.81	51.3%
LEGAL	120,896.17	124,242.92	131,055.00	70,549.98	53.8%	71,763.62	55.8%
INSPECTION	263,934.44	268,668.01	314,880.00	175,661.15	55.8%	151,353.52	48.1%
POLICE	2,466,427.59	2,568,140.86	2,564,077.00	1,400,569.81	54.6%	1,522,199.20	59.1%
FIRE	2,494,352.48	2,612,002.28	2,703,840.00	1,504,779.67	55.7%	1,569,670.22	60.6%
PUBLIC PROPERTIES	668,592.38	668,900.31	672,055.00	275,288.22	41.0%	324,468.31	47.6%
LIBRARY	477,280.48	511,064.64	448,275.00	271,219.74	60.5%	302,005.57	60.5%
TOTAL EXPENDITURES	7,473,482.05	7,902,820.81	7,876,545.00	4,227,148.66	53.7%	4,477,972.25	57.2%

NET CHANGE FOR THE PERIOD	45,472.03	(177,941.68)	(131,500.00)	(684,297.10)		(713,946.82)	
TRANSFERS (TO) FROM RESERVES	(73,739.00)	(18,796.00)	90,500.00	90,500.00		(12,000.00)	
BEGINNING FUND BALANCE AVAILABLE	910,798.98	932,532.01	735,794.33	735,794.33		932,532.01	
advance (to) from other funds	50,000.00	0.00				-	
ENDING FUND BALANCE AVAILABLE	932,532.01	735,794.33	694,794.33	141,997.23		206,585.19	
ENDING RESERVE FUND BALANCE	716,164.00	734,960.00	644,460.00	644,460.00		728,164.00	

Note: Transfers (to) from reserves is for ambulance equipment, Gas Plant Cleanup, and Lodging Tax Reserve

(1) Sales Tax, Property Tax, Occupation Tax revenues

(2) Other Services & Charges accounts for annual insurance, consulting/repair services, training, communications

(3) Contingency accounts for unanticipated expenditures, note: this includes the gas plant cleanup, large claim health ins funded

(4) Capital Outlays are being deferred but includes Library materials and parks projects paid with donated funds

CITY OF BEATRICE
SPECIAL REVENUE STREET FUND
REVENUE/EXPENDITURE AND CHANGES IN FUND BALANCE*REPORT
10/1/2011 THRU 04/30/2012 (*includes receivables/payables at month end)

STREET FUND	FY2010	FY2011	BUDGET 2012	RECOG TO DATE	% OF BUDGET	comparison to one year ago	
REVENUES							
1301 SALES TAX (30%OF1%)LESS MV (1)	295,225.87	271,807.28	305,000.00	145,314.19	47.6%	152,198.45	51.1%
1302 SALES TAX ON MOTOR VEHICLES (1)	230,595.77	265,588.24	244,000.00	129,403.99	53.0%	115,243.42	47.8%
3104 INTERGOV REVENUE-LOCAL (NRD)	0.00	0.00	0.00	0.00		-	0.0%
3201 HIGHWAY ALLOCATION,INCEN PMT	953,890.41	1,047,010.16	1,003,603.00	644,997.48	64.3%	608,687.47	63.5%
3202 STATE MAINTENANCE CONTRACT	49,234.50	49,234.50	49,424.00	49,234.50	99.6%	49,234.50	98.5%
3205 STATE REIMBURSED PROJECTS	325,180.10	0.00	952,000.00	318.28	0.0%	-	0.0%
3206 MOTOR VEHICLE FEE PMT	97,996.97	99,245.16	100,000.00	72,970.48	73.0%	74,165.84	75.7%
3404 FEMA DISASTER/FED GRANT FUNDS	37,147.00	150,151.32	0.00	1,274.45	0.0%	65,580.14	0.0%
4902 STREET SALES/REIMBURSEMENTS	22,865.02	50,147.70	22,000.00	8,343.82	37.9%	39,666.24	180.3%
6701 PRIVATE FUNDING	0.00	0.00	6,000.00	0.00	0.0%	-	
REIMBURSE EQUIPMENT EXPEND*				43,916.49			
TOTAL REVENUES	2,012,135.64	1,933,184.36	2,682,027.00	1,095,773.68	40.9%	1,104,776.06	63.1%
	FY2010	FY2011	BUDGET 2012	OBLIGATIONS TO DATE	% OF BUDGET		
EXPENDITURES							
WAGES & BENEFITS	796,235.62	778,284.95	784,655.00	398,685.40	50.8%	467,551.74	60.8%
OTHER SERVICES & CHARGES	144,881.25	126,897.64	147,895.00	56,895.94	38.5%	75,028.18	51.8%
SUPPLIES (fuel, eq supplies, road supplies)	322,621.89	319,259.61	334,000.00	181,389.55	54.3%	206,777.09	69.7%
BUILDING CAPITAL (SALT BARN)	0.00	0.00	25,000.00	0.00	0.0%	-	
TOTAL STREET PROJECTS:							
ARMOR COAT	31,803.39	24,150.11	25,000.00	0.00	0.0%	-	0.0%
MISC CONCRETE REPAIRS C & G	103,589.18	167,720.00	50,000.00	24,767.49	49.5%	74,514.99	0.0%
CONCRETE SURFACING, RECONSTR	32,497.05	100,348.80	90,000.00	0.00	0.0%	738.00	1.8%
VALLEY GUTTERS/UTILITY CAVE-INS	57,196.50	20,773.57	40,000.00	19,000.00	47.5%	19,885.57	66.3%
KENSINGTON AWNING	30,674.68	0.00	0.00			-	0.0%
ASPHALT RESURFACING (COLLECTOR)			1,160,000.00	750.00			
ASPHALT RESURFACING MILL & OVERLA*	134,645.00	149,610.12	150,000.00	0.00	0.0%	-	0.0%
MISC, ROCK, SIDEWALK, OTHER	8,432.83	80,648.79	49,000.00	32,228.06	65.8%	60,204.13	77.2%
BRIDGE REPAIRS		72,975.00	0.00				
STORM SEWER ANALYSIS-CDBG GRANT	49,029.60	0.00	0.00			-	0.0%
HISTORIC SIGNAGE-CDBG GRANT			30,000.00	90.00	0.3%		
MACHINERY & EQUIPMENT*	49,103.62	126,012.89	119,000.00	152,610.59	128.2%	132,475.39	93.2%
TRANSFER TO SPECIAL ASSESS	15,000.00	14,714.89	0.00			14,714.89	98.1%
TOTAL EXPENDITURES	1,775,710.61	1,981,396.37	3,004,550.00	866,417.03	28.8%	1,051,889.98	51.8%
NET CHANGE FOR THE PERIOD	236,425.03	(48,212.01)	(322,523.00)	229,356.65		52,886.08	
BEGINNING FUND BALANCE	189,806.11	426,231.14	378,019.13	378,019.13		426,231.14	
ENDING FUND BALANCE	426,231.14	378,019.13	55,496.13	607,375.78		479,117.22	

Beatrice, Nebraska Monthly Report

May 2012

Legal Department Highlights

- Recertified as CDBG Administrator.
- Obtained a \$32,475 sentence against Dan Meints for JMV's.
- Cleared or Corrected 10 JMV and Nuisance Properties. Currently monitoring 9 others.

Cases Filed

	April - 2011	April - 2012	YTD - 2011	YTD - 2012
TRAFFIC	23	15	68	84
NUISANCE/JMV	0	0	4	4
CRIMINAL	6	4	24	33
PARKING	3	1	12	4
CIVIL CASES	0	0	1	0
Total	32	20	109	125
RESTITUTION	\$30.00			
WARRANTS ISSUED	5			

Beatrice Fire & Rescue
Monthly Report
April 2012

Beatrice Fire and Rescue responded to 175 emergency medical calls and 23 fire and/or hazardous material calls in April 2012. Monday was our busiest day of the month with 36 medical calls. In April 2011, we responded to 174 emergency medical calls and 19 fire and or hazardous material calls. Friday was our busiest day of the month with 35 medical calls.

Our top three patient transport locations were: 92 patients to Beatrice Community Hospital & Health Center, 18 patients to Bryan/LGH West, and 13 patients to Bryan/LGH West.

Of our 175 medical calls for April, 114 of the calls were ALS in nature, and 25 were BLS. The remaining 36 fall into the "other" category, which includes the no patient found, called off, no transport, etc.

We had a very productive month in April for public education events with a total of 12.

Justin Theasmeyer is on the downhill side of his paramedic education. Classes end in July and he will take his national registry sometime in August.

Training topics for the month of April included: emergency driving operations, troubleshooting the radio repeaters not working, firefighter rescue, EMS on the fire ground, fire control, Haz Mat Tech., changes in medication usage, fire hose advancement, pump operations, fire sprinklers, incident review, and accountability.

In the next month or two we will be bringing forth the update EMS Contract with the County.

The FCC required narrow banding of our radio system has been raising havoc with our pagers. Sometimes the page will open up our pagers when we are away from the station and sometimes they are not. So far we have not been able to find a consistent factor in the equation. We are continuing to research the issue and are looking at systems that we can use as a backup to our pagers system.

Another issue that we are dealing with, as is the rest of the medical world, is the drug shortage that is out there. Right now we not able to get Versed, which we use in the rapid sequence intubation process and have had to start using Brevital instead. Our paramedics are doing a great job in learning the new dosing requirements with this change. Other vital medications that we currently cannot get are Valium, Thiopental, Etomidate, and I just found out today Morphine.

Feel free to contact me anytime with any questions.

Chief Brian Daake

Building Inspections Department

Activity Report for April 2012

The Building Inspections Department report includes activity for building permitting, plan reviews, building inspections, demolitions, planning & zoning, code enforcement and the animal control officer's activities.

Building Permits –

72 building permits were issued and fees collected in April.

Total fees collected for building permits was \$20,573.70.

Plan Reviews –

There was a Plan Review for single family dwellings for Nate Clabaugh and Mike Southwick also for SECC for a new dorm.

Building Inspections –

We had no inspections for Minimum Housing Inspections in April for Beatrice Housing Authority.

Demolitions of Dilapidated Structures –

City had no demolitions this month.

Planning & Zoning –

The Planning and Zoning Board met in April for change of zoning for Dennis Schuster (R4 to LI) There was a Special Use for Eugene Wolken for a larger building.

Code Enforcement –

The Code Enforcement Officer reviewed 76 code violations in April. Fifty of these violations are currently being investigated and 26 have been corrected.

Animal Control –

Animal Control received 77 calls in April.

Animal neglect calls - 3

Dog At large –32

Dead animal – 11

Injured animal –4

Misc. calls – 24

Trapped – 3

The Animal Control Officer is continually fielding calls, giving advice and answering questions from citizens on a daily basis in regards to eliminating vermin and rodents from properties.

Summary of Report – Spread sheets and reporting documents are included with this report. Any questions can be directed to the Building Inspection Department.

Permit #	Date	Address	Contractor	Owner	Building	Valuation	Bldg	Elec	Pbpg	Mech	C Cut	Side	Dem	Misc	Charge
12-018PL	3-Apr-12	831 W Scott	Lammel Plumbing	Bob Frerking	Plumbing				1						29.00
12-009EC	5-Apr-12	2003 High	Kevin Trauermicht	Roger Fisher	Encroachment							1			5.00
12-019PL	9-Apr-12	1100 W Sargent	Nohavec Plumbing	Jamie Carstens	Plumbing				1						186.00
12-006MC	9-Apr-12	401 S 22nd	Falcon Htg & Air	Good Sam Society	Mechanical					1					1,096.50
12-007MC	9-Apr-12	106 Wildwood	All Seasons Corp	Nate Clabaugh	Mechanical					1					34.00
12-008MC	9-Apr-12	320 S 12th	All Seasons Corp	Larry Timpeke	Mechanical					1					34.00
12-009MC	9-Apr-12	1100 W Sargent Rd	All Seasons Corp	Jamie Carstens	Mechanical					1					56.00
12-020PL	16-Apr-12	1301 S 4th	Alec Trenching/R. Jurgens	Ronald Packett	Plumbing				1						16.75
12-010EC	16-Apr-12	2200 High	Tony Busboom	Dennis Busboom	Encroachment								1		5.00
12-011EC	16-Apr-12	1308 Park	Kevin Trauermicht	Caroline Mewel	Encroachment							1			10.00
12-017SN	4/12/2012	123 N 24th	Infinity Sign Co.	Phillip Stetlinger/Shopko	Sign									1	83.25
12-018SN	12-Apr-12	123 N 24th	Infinity Sign Co.	Phillip Stetlinger/Shopko	Sign									1	111.25
12-019SN	12-Apr-12	123 N 24th	Infinity Sign Co.	Phillip Stetlinger/Shopko	Sign									1	139.25
12-020SN	17-Apr-12	2317 N 6th	CD Sign Co.	Rent A Center	Sign									1	83.25
12-021SN	17-Apr-12	2317 N 6th	CD Sign Co.	Rent A Center	Sign									1	139.25
12-022SN	18-Apr-12	601 N 6th	Goossens Construction	Jones Insurance Co.	Sign									1	23.50
12-023SN	18-Apr-12	1009 N 2nd	Self	Bonnie Saathoff	Sign									1	23.50
12-021PL	18-Apr-12	625 W Mary	Self	Matt Sejkora	Plumbing					1					24.00
12-006DM	12-Apr-12	715 N 5th	Lineweber Construction	Steven Rodriguez	Demo								1		5.00
12-022PL	25-Apr-12	106 Wildwood	Bouwens Plumbing	Nate Clabaugh	Plumbing					1					122.00
12-023PL	25-Apr-12	106 Wildwood	Tony Lineweber	Nate Clabaugh	Plumbing					1					24.25
12-024PL	27-Apr-12	4771 W Scott Rd	Wrightman Plumbing	S.C.C.	Plumbing					1					1,583.75
12/27/2012	27-Apr-12	4771 W Scott Rd	Wrightman Plumbing	S.C.C.	Mechanical									1	486.00
	24-Apr-12			Jeremy Jensen	Special Use										25.00
25						0	0	0	0	7	5	0	2	1	20,573.70

Code Enforcement Department Status Report

April 1 – April 30, 2012

Violation	Complaints Received Public or Internal	Complaints Received from the Police	Status of Complaints Received			Violations Corrected
			(A) No Action	(B) In-Progress	(C) City Attorney	
(1) Dilapidated Structures -	0	0	0	0		0
(2) Junk Vehicles -	12	2	0	13	0	1
(3) Misc. Nuisance (City Codes) – (Trash, Junk, Car parts, Misc. Nuisances, Etc.)	8	0		7	0	1
(4) Property Code Violations – (ICC Property Maintenance Codes)	3	0	0	2	0	1
(5) Weed complaints, Trees, shrubs, Snow Removal Complaints	42	2		22		22
(6) Other Issues – Zoning Violations, Building & Safety Violations – (No permits, Minor structural, Life Safety)	7	0		6	0	1
Totals -	72	4	0	50	0	26
Complaints received this Month -	76		Violations corrected this Month -			26
			Violations Corrected from Previous Months Reports -			40
			Total Violations Corrected This Month -			66

Current Year to Date

All Violation	Complaints Received Public or Internal	Complaints Received from the Police	Total # Violations Corrected
Complaints Received Last Month -	49	0	Violations Corrected Last Month - 40
Complaints Received This Month -	72	4	Violations Corrected This Month - 26
Total Complaints Received YTD -	207		Violations Corrected YTD - 183

ANIMAL CONTROL CALLS FOR THE MONTH OF APRIL 2012

<u>DATE</u>	<u>CALL TIME</u>	<u>ARRIVAL TIME</u>	<u>LOCATION</u>	<u>NATURE OF CALL</u>	<u>ACTION TAKEN</u>
2	7:42AM	8:00AM	1104 MARKET	INURED CAT	NOT FOUND
2	8:52AM	9:00AM	1ST AND ASHLAND	DEAD OPOSSUM	LANDFILL
2	11:01AM	NO RESPONSE	909 MERIWETHER	WANTING SOMEONE TO FIND BABY RABBIT IN BASEMENT	
2	12:00PM	RETURN CALL	FAIRBURY PD	REQUESTING DART GUN	
2	1:15PM	1:30PM	14TH AND LINCOLN	CHECK ON WELFARE OF DOG	
2	3:30PM	3:45PM	1104 MARKET	SICK CAT	
2	5:27PM	5:38PM	902 MARKET	DEAD SQUIRREL	SHELTER
3	10:02AM	10:08AM	PELHAM AND HOYT	DEAD RABBIT	LANDFILL
3	10:02AM	10:12AM	1100 ASHLAND	DEAD CAT	LANDFILL
3	12:30PM	12:38PM	1600 BLK LINCOLN	D.A.L.	NOT FOUND
3	3:30PM	3:38PM	ASHLAND AVE	CHECK ON HORSES	NOT FOUND
3	7:53PM	8:00PM	215 N 8TH	WANTING TRAP FOR WOODCHUCK	
4	7:24AM	NO RESPONSE	2007 IRVING	BIRD IN HOUSE	
4	8:57AM	9:02AM	716 MILIKEN	D.A.L.	OWNER REMOVED
4	11:45AM	12:00PM	1516 SCOTT	WANTING TRAP FOR CAT	NOT FOUND
4	12:45PM	1:00PM	1200 BLK ELK	WANTING TRAP FOR CAT	
4	2:13PM	2:30PM	1809 MAY	CHECK ON DUCKS IN PEN	
5	2:37PM	2:38PM	1513 MAY	D.A.L.	
5	6:30PM	6:36PM	4TH AND GRANT	D.A.L.	NOT FOUND
5	9:45PM	9:51PM	1518 MONROE	INURED DOG	NOT FOUND
9	10:35AM	10:40AM	5TH AND LINCOLN	D.A.L.	OWNER CLAIMED
9	12:05PM	12:38PM	304 S WALNUT BLUE SPRINGS	PICK UP TWO DOGS FOR SHERIFFS DEPT	NOT FOUND
10	10:46AM	11:00AM	1010 N 5TH	2 D.A.L.	RETURNED TO OWNER
10	11:02AM	11:12AM	CIT OFFICE	QUESTION ABOUT DOGS ON N 26TH	
10	12:30PM	12:41PM	1400 GRANT	D.A.L.	
10	12:53PM	1:00PM	PADDOCK LANE SCHOOL	2 D.A.L.	
11	4:46PM	5:02PM	6TH AND LINCOLN	FOUND DOG	NOT FOUND
11	7:04PM	7:10PM	622 BELL	FOUND RABBIT	CLAIMED BY OWNER
12	10:30AM	10:48AM	ACE HARDWARE	SICK CAT	SHELTER
12	11:50AM	11:53AM	716 MILIKEN	D.A.L.	SHELTER
13	10:05AM	10:15AM	400 W PARK	2 D.A.L.	NOT FOUND
13	5:38PM	5:45PM	900 W COURT	D.A.L.	OWNER CLAIMED/CITATION
16	1:11PM	1:17PM	407 N 4TH	D.A.L.	NOT FOUND
16	2:09PM	2:18PM	617 N 10TH	OPOSSUM IN TRASH CAN	NOT FOUND
16	7:48PM	8:00PM	1617 COURT	D.A.L.	HANDLED
17	11:05AM	11:30AM	1800 SCOTT	DEAD OPOSSUM	NOT FOUND
17	11:10AM	RETURN CALL	522 S 10TH	QUESTION ABOUT DOGS	LANDFILL
17	11:10AM	11:30AM	1500 SCOTT	DEAD OPOSSUM	
17	2:59PM	3:10PM	1019 BELL	D.A.L.	LANDFILL
17	4:56PM	5:10PM	1608 LINCOLN	FOUND DOG	CONTACTED OWNER
17	6:00PM	6:05PM	1003 N 26TH	NO DOG LICENSE	SHELTER
18	9:25AM	9:35AM	PADDOCK LANE SCHOOL	4 D.A.L.	REPAIR FOR 4 COUNTS OF NO TAGS
18	9:30AM	9:35AM	14TH AND MONROE	3 D.A.L.	OWNER CLAIMED/VERBAL WARNING
18	10:30AM	RETURN CALL	614 N 5TH	WANTING TRAP FOR CAT	CONTACTED OWNER
18	11:02AM	11:57AM	1405 MONROE	4 D.A.L.	WRITTEN WARNING TO OWNER

[illegible]

Call For Service By Month

Print Date/Time: 05/18/2012 07:59
 Login ID: dfritch
 Source: All
 Layer: All
 Areas: All

From Date: 04/13/2012
 To Date: 05/18/2012
 Call Type: All

Agency Type: Police, Fire, EMS

Call For Service Type	JAN		FEB		MAR		APR		MAY		JUNE		JULY		AUG		SEP		OCT		NOV		DEC		TOTALS	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
10-17	0	0.0	0	0.0	0	0.0	42	1.9	59	2.6	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	101	
911 Hang Up	0	0.0	0	0.0	0	0.0	3	0.1	5	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	8	
Accident/Injuries	0	0.0	0	0.0	0	0.0	6	0.3	4	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	10	
Accident/No Injuries	0	0.0	0	0.0	0	0.0	38	1.7	32	1.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	70	
Adult Abuse	0	0.0	0	0.0	0	0.0	2	0.1	4	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	
Alarm	0	0.0	0	0.0	0	0.0	1	0.0	1	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2	
ALS	0	0.0	0	0.0	0	0.0	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2	
Animal Bite	0	0.0	0	0.0	0	0.0	1	0.0	1	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2	
Animal Complaint	0	0.0	0	0.0	0	0.0	59	2.6	65	2.9	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	124	
Animal Cruelty	0	0.0	0	0.0	0	0.0	3	0.1	4	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	7	
Arson	0	0.0	0	0.0	0	0.0	1	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	
Assault	0	0.0	0	0.0	0	0.0	11	0.5	9	0.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	20	
Assist Citizen	0	0.0	0	0.0	0	0.0	12	0.5	14	0.6	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	26	
Assist Other Agency	0	0.0	0	0.0	0	0.0	11	0.5	12	0.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	23	
Attempted Suicide	0	0.0	0	0.0	0	0.0	2	0.1	5	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	7	
Bar Check	0	0.0	0	0.0	0	0.0	19	0.9	18	0.8	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	37	
Barking Dog	0	0.0	0	0.0	0	0.0	1	0.0	10	0.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	11	
BPW	0	0.0	0	0.0	0	0.0	16	0.7	11	0.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	27	
Burglar Alarm	0	0.0	0	0.0	0	0.0	16	0.7	15	0.7	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	31	
Burglary	0	0.0	0	0.0	0	0.0	6	0.3	10	0.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	16	
Child Abuse	0	0.0	0	0.0	0	0.0	8	0.4	12	0.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	20	
Civil	0	0.0	0	0.0	0	0.0	17	0.8	15	0.7	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	32	
Complaint Against Officer	0	0.0	0	0.0	0	0.0	1	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	
Crimestoppers	0	0.0	0	0.0	0	0.0	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2	
Death	0	0.0	0	0.0	0	0.0	5	0.2	4	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	9	

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Call For Service Type	JAN		FEB		MAR		APR		MAY		JUNE		JULY		AUG		SEP		OCT		NOV		DEC		TOTALS	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Disorderly Conduct	0	0.0	0	0.0	0	0.0	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Disturbance	0	0.0	0	0.0	0	0.0	16	0.7	27	1.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Drug Information	0	0.0	0	0.0	0	0.0	14	0.6	11	0.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Drug Violation	0	0.0	0	0.0	0	0.0	0	0.0	3	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
DUS	0	0.0	0	0.0	0	0.0	3	0.1	4	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
DWI	0	0.0	0	0.0	0	0.0	3	0.1	3	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
EPC	0	0.0	0	0.0	0	0.0	0	0.0	1	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Escort	0	0.0	0	0.0	0	0.0	4	0.2	4	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Fail to Appear	0	0.0	0	0.0	0	0.0	0	0.0	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
False Reporting	0	0.0	0	0.0	0	0.0	0	0.0	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Field Interview	0	0.0	0	0.0	0	0.0	3	0.1	7	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Fire	0	0.0	0	0.0	0	0.0	6	0.3	6	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Fire Alarm	0	0.0	0	0.0	0	0.0	4	0.2	3	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Found Animal	0	0.0	0	0.0	0	0.0	12	0.5	7	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Found Property	0	0.0	0	0.0	0	0.0	8	0.4	15	0.7	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Fraud	0	0.0	0	0.0	0	0.0	4	0.2	1	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
FTA	0	0.0	0	0.0	0	0.0	0	0.0	1	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Gas Drive Off	0	0.0	0	0.0	0	0.0	7	0.3	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
General Information	0	0.0	0	0.0	0	0.0	10	0.4	12	0.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Harassment	0	0.0	0	0.0	0	0.0	17	0.8	19	0.9	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Health Hazard	0	0.0	0	0.0	0	0.0	4	0.2	3	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Hitch Hiker	0	0.0	0	0.0	0	0.0	1	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Indecent Exposure	0	0.0	0	0.0	0	0.0	2	0.1	1	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Junked Motor Vehicle	0	0.0	0	0.0	0	0.0	3	0.1	3	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Juvenile	0	0.0	0	0.0	0	0.0	20	0.9	27	1.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0

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Call For Service Type	JAN		FEB		MAR		APR		MAY		JUNE		JULY		AUG		SEP		OCT		NOV		DEC		TOTALS	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Liquor Laws	0	0.0	0	0.0	0	0.0	2	0.1	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	4	
Lost Animal	0	0.0	0	0.0	0	0.0	6	0.3	7	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	13	
Lost Property	0	0.0	0	0.0	0	0.0	1	0.0	6	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	7	
Mental	0	0.0	0	0.0	0	0.0	4	0.2	10	0.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	14	
MIP	0	0.0	0	0.0	0	0.0	5	0.2	1	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	
Missing Person	0	0.0	0	0.0	0	0.0	0	0.0	3	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3	
Motor Vehicle Theft	0	0.0	0	0.0	0	0.0	1	0.0	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3	
Motorist Assist	0	0.0	0	0.0	0	0.0	10	0.4	16	0.7	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	26	
Noise	0	0.0	0	0.0	0	0.0	7	0.3	12	0.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	19	
OOU	0	0.0	0	0.0	0	0.0	16	0.7	29	1.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	45	
Open Door	0	0.0	0	0.0	0	0.0	5	0.2	7	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	12	
Ordinance Violation	0	0.0	0	0.0	0	0.0	10	0.4	12	0.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	22	
Parking /2 HR	0	0.0	0	0.0	0	0.0	2	0.1	5	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	7	
Parking/24 HR	0	0.0	0	0.0	0	0.0	3	0.1	3	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	
Parking/Other	0	0.0	0	0.0	0	0.0	12	0.5	9	0.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	21	
Probation Violation	0	0.0	0	0.0	0	0.0	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2	
Property Damage	0	0.0	0	0.0	0	0.0	0	0.0	1	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	
Protection Order Violation	0	0.0	0	0.0	0	0.0	1	0.0	3	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	4	
Prowler	0	0.0	0	0.0	0	0.0	3	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3	
Public Service	0	0.0	0	0.0	0	0.0	16	0.7	11	0.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	27	
Remove Party	0	0.0	0	0.0	0	0.0	10	0.4	5	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	15	
Rescue	0	0.0	0	0.0	0	0.0	58	2.6	64	2.9	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	122	
Runaway	0	0.0	0	0.0	0	0.0	4	0.2	3	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	7	
SEADE	0	0.0	0	0.0	0	0.0	0	0.0	5	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	5	
Sexual Assault	0	0.0	0	0.0	0	0.0	0	0.0	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2	

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Call For Service Type	JAN		FEB		MAR		APR		MAY		JUNE		JULY		AUG		SEP		OCT		NOV		DEC		TOTALS	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Shoplifting	0	0.0	0	0.0	0	0.0	2	0.1	3	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	5	
Suicide	0	0.0	0	0.0	0	0.0	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2	
Suspicious	0	0.0	0	0.0	0	0.0	28	1.3	40	1.8	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	68	
Theft	0	0.0	0	0.0	0	0.0	16	0.7	17	0.8	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	33	
Threats	0	0.0	0	0.0	0	0.0	8	0.4	11	0.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	19	
Traffic Hazard	0	0.0	0	0.0	0	0.0	14	0.6	6	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	20	
Transfer	0	0.0	0	0.0	0	0.0	46	2.1	38	1.7	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	84	
Transport	0	0.0	0	0.0	0	0.0	20	0.9	17	0.8	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	37	
Trash	0	0.0	0	0.0	0	0.0	1	0.0	3	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	4	
Trespassing	0	0.0	0	0.0	0	0.0	4	0.2	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	
Truancy	0	0.0	0	0.0	0	0.0	1	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	
TS	0	0.0	0	0.0	0	0.0	209	9.4	208	9.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	417	
Vacation Watch	0	0.0	0	0.0	0	0.0	3	0.1	4	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	7	
Vandalism	0	0.0	0	0.0	0	0.0	9	0.4	14	0.6	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	23	
Veh Comp/DUI	0	0.0	0	0.0	0	0.0	8	0.4	15	0.7	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	23	
Veh Comp/NOISE	0	0.0	0	0.0	0	0.0	0	0.0	1	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	
Veh Comp/OTHER	0	0.0	0	0.0	0	0.0	27	1.2	27	1.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	54	
Veh Comp/SPEEDING	0	0.0	0	0.0	0	0.0	10	0.4	16	0.7	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	26	
Warrant	0	0.0	0	0.0	0	0.0	11	0.5	6	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	17	
Watch	0	0.0	0	0.0	0	0.0	6	0.3	8	0.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	14	
Weather	0	0.0	0	0.0	0	0.0	1	0.0	1	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2	
Welfare Check	0	0.0	0	0.0	0	0.0	34	1.5	34	1.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	68	
Totals	0	0.0	0	0.0	0	0.0	1066	47.8	1163	52.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2229	

Public Properties Monthly Report
5/15/2012

Scott Street Ball fields –

- The improvements for field 1, 2 & 5 have been completed. By the end of the week, re-seeding will also be complete.
- Bullets have six tournaments scheduled for the upcoming baseball season.

City Auditorium –

- Lighting project is complete. Electrical panel installation will complete this week. Energy grant will be complete by the end of May. Paperwork will be submitted the first week in June for light fixtures and labor.
- Concrete work at the Fire Department has been completed. Cost of the project was \$7800.00. Additional concrete work including some patching and curb replacement is still required in the parking lot.

Board of Public Works office building –

- Front sidewalk will be removed and routed to another location due to safety hazards with the change in elevation. This will allow handi-cap access to the building.

Miscellaneous Items –

- Front women's bathroom at Chautauqua Park has been re-paired and repainted due to vandalism. This bathroom is now open to the public.
- Big Blue waterpark has been filled and is ready for the 2012 summer season. Additional repairs include, replacing the frog pad and installation of new sidewalk to the slides.

BOARD OF PUBLIC WORKS

MONTHLY REPORT – THROUGH MAY 11, 2012

ADMINISTRATION

Financial – Electric energy sales for April 2012 were about 8.05% lower than April 2011 due to milder weather conditions. Revenues were 2.42% lower in April 2012 due to the lower energy sales. Water sales for April 2012 were 15.00% higher than April 2011 primarily due to higher sales to Koch Nitrogen who increased their consumption by 7,225,000 gallons over April 2011. Revenues increased 13.59% due to the increase in sales and the increase in rates. WPC sales for April 2012 were 21.27% higher than April 2011. Revenues were 9.50% higher due to the increase in sales and the increase in rates.

Administrative Operations continue at a normal pace with little to no change in the day to day operations.

OPERATIONS ACTIVITIES

WATER DEPARTMENT – The majority of the time spent this last three weeks has been the Court Street water main replacement project from 1st to 4th. At the present time we have the water mains installed and are concentrating on making the connections to existing water mains. We are also concentrating on getting the intersections at 3rd and 4th done as quickly as possible to help with traffic and pedestrian flow. If all goes well we should have this project completed by the middle of June. Our goal is to have it done before the Homestead Days parade.

Prior to this project being started we were continuing to exercising valves and routine maintenance.

ELECTRIC DEPARTMENT – The following projects were worked on this past month:

Distribution Work

An overhead distribution line between Lincoln and Washington Street - 19th to 21st, was rebuilt due to the condition of the line. Four distribution poles were replaced due to the condition of the poles. Twelve days were spent on tree trimming and removal.

A section of old underground high voltage line east of 25th Street from Lincoln to Grant was replaced due to the age of the cable.

Substation/Transmission Work

Battery bank testing was performed at all the substations. The communication links to the substations were also tested and checked.

Services

Three overhead services were replaced because of poor insulation. Two overhead services were replaced for upgrades. One underground service was replaced in conjunction with the underground primary replacement project.

Street Lighting

The Electric Department received reports on 21 street lights and security lights which were not working. They have all been repaired. Seven steel street light poles were replaced due to corrosion at the base of the poles.

WPC DEPARTMENT – WPC built the framework and poured concrete for a baffle for the new UV system. The Department also helped the Street Department during Clean City week.

A total of 42,280 feet of sewer main was cleaned as routine maintenance. We responded to one sewer call afterhours in April and our line was clear. All other normal work and daily maintenance was performed.

STREET DEPARTMENT – The following projects were worked on this past month:

- Clean City 2012 was held April 16th – 20th.
- We have been doing some patching.
- We have been blading the gravel roads.
- The department removed (7) trees this month.
- We have started our 2012 insecticide season; we have been putting out our 150 day brickets, and will probably start doing light counts around May 1st.
- The following concrete repairs were made:
 - ♦ 9th & Court Street – the new black top was breaking up, so it was removed and replaced with concrete.
 - ♦ 100 block of North Sumner - sewer settlement.
 - ♦ 900 block of East Court Street - bad black top.
 - ♦ 8th Street, between Perkins Street and Ames Street - the street was buckling.

ENGINEERING DEPARTMENT

Current Projects:

- All the screenings on the Homestead Trail have been laid and we are working on the bridge.
- We are continuing to collect GPS data for the GIS system for street signs and pavement markings, water and sanitary sewer system.
- Olsson & Associates has submitted plans on the Collector Mill & Overlay Project and we are working on right-of-way on 16th Street.
- We are waiting for a bid date on the historic sign project.
- Olsson & Associates is working on the NEPA and wetlands documents for the museum project. We are working on the plans.
- Chris Drive (Cul-de-sac) will bid on May 14th.
- 19th Street construction is planned to start May 28th.
- We have started the South 13th Sanitary Sewer Project.